

TOWN OF ST. FRANCISVILLE

PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN that the Mayor and Board of Aldermen of the Town of St. Francisville will hold a PUBLIC HEARING/MEETING on June 10, 2025, at 5:30 p.m. at 11936 Ferdinand St., Town Hall meeting room, St. Francisville, Louisiana to adopt the following:

ORDINANCE 2025- 3 and ORDINANCE 2025-4

Notice is hereby given pursuant to Article 7, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B) that a public hearing of The Town of St Francisville in West Feliciana Parish will be held at its regular meeting place Town Hall Meeting Room, located at 11936 Ferdinand St., St Francisville, LA on Tuesday, June 10, 2025 at 5:30 p.m. to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year for General Alimony from the increased millage is \$201,889.95 and the amount of increase in taxes attributable to the millage increase is \$17,112.24.

The Public is invited to attend.

In accordance with the American with Disabilities Act, if you need special assistance, please contact Stacy Orr at (225) 635-3688.

Stacy Orr, Town Clerk
Town of St. Francisville
P. O. Box 400
(225) 635-3688

**TOWN OF ST. FRANCISVILLE
GENERAL FUND**

AMENDED BUDGET FOR YEAR ENDING JUNE 2024 / FORCASTED BUDGET FOR YEAR ENDING JUNE 2025

	23/24-FY FORCASTED BUDGET	Y-T-D CURRENT AS OF 05/24/24	ESTIMATED REMAINING FOR FY 23/24	23/24 FY AMENDED BUDGET	24/25 FY FORCASTED BUDGET
REVENUES					
R1 AD VALOREM TAX	\$175,000.00	\$168,765.66	\$2,433.00	\$171,198.66	\$235,377.00
R2 FRANCHISE FEES	\$135,000.00	\$151,244.07	\$0.00	\$151,244.07	\$160,000.00
R3 GRANT REVENUE	\$6,500.00	\$3,062.00	\$3,438.00	\$6,500.00	\$6,500.00
R4 DOTD/FIRE?	\$12,970.00	\$16,939.78	\$0.00	\$16,939.78	\$16,970.00
R5 PERMITS?	\$90,200.00	\$118,649.19	\$15,000.00	133,649.19	\$158,700.00
R6 MISC.	\$7,700.00	\$14,331.75	\$2,850.00	\$17,181.75	\$14,200.00
R7 BEER/VIDEO POKER TAX	\$121,000.00	\$69,438.69	\$29,000.00	\$98,438.69	\$124,000.00
R8 COURT	\$200,000.00	\$47,404.30	\$15,300.00	\$62,704.30	\$202,500.00
R9 POLICE	\$93,700.00	\$9,062.00	\$1,075.00	\$10,437.00	\$24,800.00
R10 STATE SUPP TAX	\$30,000.00	\$22,200.00	\$1,200.00	\$23,400.00	\$30,000.00
R11 INTEREST IN	\$1,700.00	\$3,651.73	\$0.00	\$3,651.73	\$1,700.00
R12 TRANSF IN	\$335,000.00	\$235,000.00	\$46,342.00	\$281,342.00	\$335,000.00
TOTAL REVENUE	\$1,208,770.00	\$859,749.17	\$116,638.00	\$976,687.17	\$1,309,747.00

GENERAL GOVERNMENT EXPENDITURES					
E1 CAPITAL OUTLAY	\$75,000.00	\$11,560.00	\$129,500.00	\$141,060.00	\$75,000.00
E2 CONSULTING & PROFESSIONAL SERVICES	\$30,000.00	\$96,967.45	\$41,000.00	\$137,967.45	\$30,000.00
E3 OPERATING EXPENSE	\$69,150.00	\$85,676.51	\$8,240.00	\$93,916.51	\$69,150.00
E4 INSURANCE	\$56,000.00	\$11,872.75	\$900.00	\$12,772.75	\$56,000.00
E5 SALARY	\$16,500.00	\$14,379.00	\$2,400.00	\$16,779.00	\$16,500.00
E6 TAXES & ALL GF BENEFITS	\$3,500.00	\$932.75	\$1,020.22	\$1,952.97	\$3,500.00
E7 TRANSFERS OUT	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
TOTAL DEPT 100 EXPENDITURES	\$250,150.00	\$236,388.46	\$183,060.22	\$419,448.68	\$250,150.00

POLICE DEPARTMENT EXPENDITURES					
E1	CAPITAL OUTLAY	\$128,000.00	\$59,936.00	\$0.00	\$59,936.00
E2	OPERATING EXPENSE	\$136,500.00	\$95,620.76	\$50,275.75	\$145,896.51
E3	SALARY	\$445,000.00	\$374,775.21	\$30,000.00	\$404,775.21
E4	TAXES & BENEFITS	\$140,463.85	\$90,865.82	\$15,396.90	\$106,262.72
TOTAL DEPT 200 EXPENDITURES		\$849,963.85	\$621,197.79	\$95,672.65	\$716,870.44
					\$861,000.00

FIRE DEPARTMENT EXPENDITURES					
	CAPITAL OUTLAY	\$27,000.00	\$8,250.00	\$20,274.00	\$28,524.00
	OPERATING EXPENSE	\$55,600.00	\$57,160.28	\$8,040.00	\$65,200.28
	SALARY	\$58,548.32	\$47,053.08	\$4,000.00	\$51,053.08
	TAXES & BENEFITS	\$4,937.09	\$3,078.89	\$814.72	\$3,893.61
TOTAL DEPT 300 EXPENDITURES		\$146,085.41	\$115,542.25	\$33,128.72	\$148,670.97
					\$149,327.03

STREET DEPARTMENT EXPENDITURES					
	CAPITAL OUTLAY	\$145,000.00	\$39,219.20	\$65,000.00	\$104,219.20
	OPERATING EXPENSE	\$139,200.00	\$187,143.69	\$65,200.00	\$252,343.69
	SALARY	\$61,185.50	\$65,638.17	\$6,800.00	\$72,438.17
	TAXES & BENEFITS	\$18,605.01	\$17,526.45	\$2,500.22	\$20,026.67
TOTAL DEPT 400 EXPENDITURES		\$363,990.51	\$309,527.51	\$139,500.22	\$449,027.73
					\$381,191.39
TOTAL FUND EXPENDITURES		\$1,610,189.77	\$1,906,016.72	\$451,361.81	\$2,291,256.31
					\$2,701,265.42

SUMMARY OF FUND BALANCE					
NET CHANGE IN FUND BALANCE		\$ (401,119.77)	-\$1,046,267.55	-\$268,301.59	-\$31,913.13
ESTIMATED BEGINNING FUND BALANCE		\$ 1,220,959.78	1220960	\$134,560.00	\$1,712,245.00
ESTMATED ENDING FUND BALANCE		\$ 819,840.01	\$174,692.45	-\$133,741.59	\$1,680,331.87
					\$2,840,751.84

TOWN OF ST. FRANCISVILLE
S&U TAX REVENUE FUND
AMENDED BUDGET FOR YEAR ENDING JUNE 2024 / FORCASTED BUDGET FOR YEAR ENDING JUNE 2025

	Y-T-D BUDGET 23/24 FY	Y-T-D CURRENT AS OF 05/24/24	ESTIMATED REMAINING FOR FY 23/24	AMENDED BUDGET FY 23/24	FORCASTED BUDGET FY 24/25
REVENUES					
R1	SALES TAX COLLECTIONS	\$1,000,000.00	\$1,058,410.54	\$1,258,410.54	\$1,500,000.00
R2	.5% SALES TAX COLLECTION	\$500,000.00	\$528,379.32	\$634,379.32	\$700,000.00
R3	SEWER REVENUE	\$200,000.00	\$105,015.83	\$109,015.83	\$200,000.00
R4	GRANT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
R5	INTEREST INCOME	\$250.00	\$7,061.76	7,711.76	\$250.00
R6	TRANSFERS IN	\$52,000.00	\$0.00	\$0.00	\$52,000.00
	TOTAL REVENUE	\$1,752,250.00	\$1,698,867.45	\$2,009,517.45	\$2,452,250.00

	Y-T-D BUDGET 23/24 FY	Y-T-D CURRENT AS OF 05/24/24	ESTIMATED REMAINING FOR FY 23/24	AMENDED BUDGET FY 23/24	FORCASTED BUDGET FY 24/25
SALES AND USE EXPENDITURES					
E1	CAPITAL OUTLAY	\$90,000.00	\$20,065.71	\$20,065.71	\$255,000.00
E2	CONSULTING & PROFESSIONAL SERVICES	\$12,000.00	\$9,795.23	\$9,795.23	\$12,000.00
E3	DEBT SERVICE	\$33,344.12	\$28,374.73	\$34,074.73	\$38,221.28
E4	OPERATING EXPENSE	\$187,600.00	\$163,326.39	\$204,726.39	\$191,100.00
E5	INSURANCE	\$36,000.00	\$23,545.50	\$24,465.50	\$36,000.00
E6	SALARY	\$194,843.17	\$206,828.27	\$217,828.27	\$228,719.68
E7	TAXES & BENEFITS	\$68,639.94	\$84,274.65	\$97,137.69	\$82,813.75
E8	TRANSFERS OUT	\$909,224.02	\$762,989.60	\$872,989.60	\$909,224.02
	TOTAL DEPT 100 EXPENDITURES	\$1,531,651.25	\$1,299,200.08	\$1,481,083.12	\$1,753,078.73

	Y-T-D BUDGET 23/24 FY	Y-T-D CURRENT AS OF 05/24/24	ESTIMATED REMAINING FOR FY 23/24	AMENDED BUDGET FY 23/24	FORCASTED BUDGET FY 24/25
SEWER EXPENDITURES					
E1	CONSULTING & PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
E2	OPERATING EXPENSE	\$97,225.00	\$139,311.79	\$17,600.00	\$119,600.00
E3	SALARY	\$101,304.67	\$113,806.58	\$17,250.00	\$101,304.67

E4

TAXES & BENEFITS	\$33,662.71	\$27,052.04	\$4,280.50	\$31,332.54	\$33,662.71
TOTAL DEPT 200 EXPENDITURES	\$232,192.38	\$280,170.41	\$39,130.50	\$319,300.91	\$254,567.38

TOTAL FUND EXPENDITURES	\$1,763,843.63	\$1,579,370.49	\$220,913.54	\$1,800,384.03	\$2,007,646.11
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SUMMARY OF FUND BALANCE					
NET CHANGE IN FUND BALANCE	-\$11,593.63	\$119,496.96	\$89,736.46	\$444,603.89	\$444,603.89
ESTIMATED BEGINNING FUND BALANCE	\$1,619,433.09	\$1,598,164.00	\$1,598,164.00	\$1,598,164.00	\$2,042,767.89
ESTIMATED ENDING FUND BALANCE	\$1,607,839.46	\$1,717,660.96	\$1,687,900.46	\$2,042,767.89	\$2,487,371.78

**TOWN OF ST. FRANCISVILLE
GAS REVENUE FUND**

AMENDED BUDGET FOR YEAR ENDING JUNE 2024 / FORCASTED BUDGET FOR YEAR ENDING JUNE 2025

	23/24-FY FORCASTED BUDGET #	Y-T-D CURRENT AS OF 05/24/24	ESTIMATED REMAINING FOR FY 23/24	23/24 FY AMENDED BUDGET	24/25 FY FORCASTED BUDGET
REVENUES					
R1	CHARGES FOR SERVICES	\$855,500.00	\$906,934.43	\$63,000.00	\$969,934.43
R3	INCOME FROM GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
R4	INTEREST INCOME	\$90.00	\$168.13	\$0.00	\$168.13
R5	TRANSFERS IN	\$24,000.00	\$0.00	\$22,815.00	22,815.00
	TOTAL REVENUE	\$879,590.00	\$907,102.56	\$85,815.00	\$992,917.56
					\$1,079,590.00

EXPENDITURES						
E1	NG & PROFESSIONAL SERVICES	\$10,000.00	\$9,795.23	\$0.00	\$9,795.23	\$10,000.00
E2	DEPRECIATION	\$95,000.00	\$0.00	\$95,000.00	\$95,000.00	\$95,000.00
E3	OPERATING EXPENSE	\$481,800.00	\$461,399.49	\$56,015.00	\$517,414.49	\$481,800.00
E4	INSURANCE	\$34,500.00	\$11,772.75	\$23,839.00	\$35,611.75	\$34,500.00
E5	SALARY	\$195,780.86	\$186,092.91	\$42,000.00	\$228,092.91	\$239,497.56
E6	TAXES & BENEFITS	\$54,030.39	\$60,326.46	\$13,130.07	\$73,456.53	\$65,930.92
E7	TRANSFERS OUT	\$36,000.00	\$3,000.00	\$0.00	\$3,000.00	\$36,000.00
TOTAL EXPENDITURES		\$907,111.25	\$732,386.84	\$229,984.07	\$962,370.91	\$962,728.48

TOTAL FUND EXPENDITURES	\$907,111.25	\$732,386.84	\$229,984.07	\$962,370.91	\$962,728.48
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SUMMARY OF FUND BALANCE					
NET CHANGE IN FUND BALANCE	-\$27,521.25	\$174,715.72	-\$144,169.07	\$30,546.65	\$116,861.52
ESTIMATED BEGINNING FUND BALANCE	\$1,231,270.56	\$1,450,396.00	\$1,450,396.00	\$1,450,396.00	\$1,480,942.65
ESTIMATED ENDING FUND BALANCE	\$1,203,749.31	\$1,625,111.72	\$1,306,226.93	\$1,480,942.65	\$1,597,804.17

**TOWN OF ST. FRANCISVILLE
WATER REVENUE FUND**

AMENDED BUDGET FOR YEAR ENDING JUNE 2024 / FORCASTED BUDGET FOR YEAR ENDING JUNE 2025

	23/24-FY FORCASTED BUDGET	Y-T-D CURRENT AS OF 05/24/24	ESTIMATED REMAINING FOR FY 23/24	23/24 FY AMENDED BUDGET	24/25 FY FORCASTED BUDGET	
REVENUES						
R1	CHARGE FOR SERVICE	\$451,000.00	\$388,588.75	\$42,010.00	\$430,598.75	\$451,000.00
R2	GRANT INCOME	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00
R3	INTEREST INCOME	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00
R4	TRANSFER IN	\$60,000.00	\$105,000.00	\$22,815.00	\$127,815.00	\$60,000.00
R5		\$0.00	\$0.00	\$0.00	0.00	\$0.00
	TOTAL REVENUE	\$581,020.00	\$493,588.75	\$64,825.00	\$558,413.75	\$581,020.00

EXPENDITURES						
E1	NG & PROFESSIONAL SERVICES	\$29,000.00	\$38,912.74	\$0.00	\$38,912.74	\$29,000.00
E2	DEPRECIATION	\$93,000.00	\$0.00	\$105,000.00	\$105,000.00	\$93,000.00
E3	OPERATING EXPENSE	\$190,050.00	\$264,517.55	\$178,700.00	\$443,217.55	\$180,450.00
E4	INSURANCE	\$32,000.00	\$11,772.69	\$22,904.00	\$34,676.69	\$32,000.00
E5	SALARY	\$183,120.81	\$176,223.61	\$22,510.54	\$198,734.15	\$208,670.86
E6	TAXES & BENEFITS	\$72,342.76	\$41,520.99	\$7,244.32	\$48,765.31	\$63,029.21
E7	TRANSFERS OUT	\$30,000.00	\$12,000.00	\$0.00	\$12,000.00	\$30,000.00
TOTAL EXPENDITURES		\$629,513.57	\$544,947.58	\$336,358.86	\$881,306.44	\$636,150.07

SUMMARY OF FUND BALANCE						
NET CHANGE IN FUND BALANCE		-48,493.57	-51,358.83	-271,533.86	-322,892.69	-55,130.07
ESTIMATED BEGINNING FUND BALANCE		\$997,255.81	\$1,017,396.00	\$1,017,396.00	\$1,017,396.00	\$694,503.31
ESTIMATED ENDING FUND BALANCE		\$948,762.24	\$966,037.17	\$745,862.14	\$694,503.31	\$639,373.24

TOWN OF ST. FRANCISVILLE
ECONOMIC DEVELOPMENT FUND
AMENDED BUDGET FOR YEAR ENDING JUNE 2024 / FORCASTED BUDGET FOR YEAR ENDING JUNE 2025

	23/24-FY FORCASTED BUDGET	Y-T-D CURRENT AS OF 05/24/24	ESTIMATED REMAINING FOR 23/24-FY	23/24-FY AMENDED BUDGET	24/25 FY FORCASTED BUDGET	
REVENUES						
R1	HOTEL/MOTEL TAX	\$170,000.00	\$178,424.00	\$0.00	\$178,424.00	\$170,000.00
R2	MISC IN/ELEC VEHIC/TH MUSIC	\$1,000.00	\$31,537.54	\$0.00	\$31,537.54	\$1,000.00
R3	INTEREST IN	\$275.00	\$253.91	\$0.00	\$253.91	\$275.00
R4	TRANSF IN	\$25,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
R5	GRANT REV	\$0.00	\$4,500.00	\$15,000.00	19,500.00	\$0.00
TOTAL REVENUE		\$196,275.00	\$214,715.45	\$20,000.00	\$234,715.45	\$171,275.00

EXPENDITURES						
E1	CAPITAL OUTLAY	\$100,000.00	\$55,920.00	\$60,000.00	\$115,920.00	\$121,000.00
E2	OPERATING EXPENSE	\$200,200.00	\$162,481.91	\$22,500.00	\$184,953.99	\$210,200.00
E3	SALARY	\$48,535.58	\$28,781.66	\$14,139.72	\$42,921.38	\$30,000.00
E4	TAXES & BENEFITS	\$21,772.14	\$14,396.60	\$4,605.96	\$19,002.56	\$10,992.97
	TRANSFERS OUT					
	TOTAL EXPENDITURES	\$370,507.72	\$261,580.17	\$101,245.68	\$362,797.93	\$372,192.97

SUMMARY OF FUND BALANCE									
NET CHANGE IN FUND BALANCE		-174,232.72	-46,864.72	-81,245.68	-128,082.48	-200,917.97			
ESTIMATED BEGINNING FUND BALANCE		\$109,241.90	\$109,242.00	\$109,242.00	\$109,242.00	\$960,311.31			
ESTIMATED ENDING FUND BALANCE		18055.88	\$62,377.28	\$27,996.32	-18,840.48	\$759,393.34			